Trans-Critical Booster CO₂ With Parallel Compression & Ejectors (TCBPE)

Total Cost of Ownership (TCO) & Return on Investment (ROI) Analysis

Delivering Short Payback & Long-Term Savings



Financial Benefits of Choosing a TCBPE CO₂ System

- Utility/government rebates available in many areas
- Improved temperature stability resulting in enhanced product appearance and life
- Significant lifetime refrigerant savings
- Savings with installation materials and labor
- A 5-10% energy use savings over HFC's
- NO leak management programs and fines for failure to comply
- NO phase-out and retrofit potential with current regulations

Key Inputs for TCO/ROI Calculator

Trans-critical CO₂ Booster versus R-407A HFC System

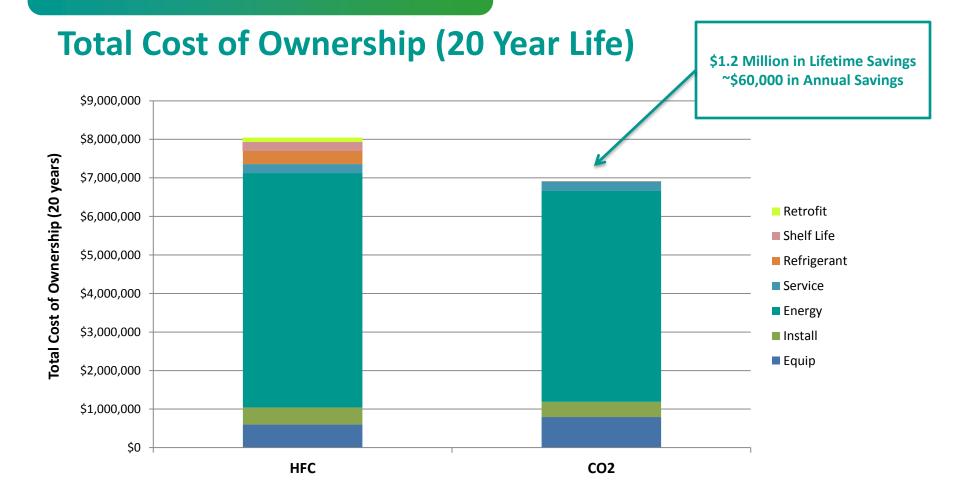
CO2 systems with case controllers pull down faster than HFC. This helps improve the appearance and quality of many refrigerated foods boosting shelf life and taste.

Energy savings of 10% from TCBPE ${\rm CO_2}$ system

Eligibility for rebate from Georgia Power of at least 7% of equipment costs due to energy savings and GWP reduction **Store Information** Location information Atlanta, GA kBtu/hr MT loads 460 220 kBtu/hr LT loads System life 20 years Square footage 40.000 sqft **Refrigeration Information** HFC charge (407A) 2700 Lb CO₂ charge Lb 700 Annual leak rate 15 HFC cost (R-404) \$10.00 Lb New HFC cost (after a retrofit) \$11.00 Lb HFC annual cost increase 25 CO2 cost \$2.50 Lb CO2 annual cost increase 3 **HFC Install/Service Costs** Install material cost (no refrigerant) \$4.38 Sqft Install labor costs \$6.80 Sqft Annual service costs (no refrigerant) \$0.24 Sqft 3 % Annual service cost increase Reduced spoilage cost \$0.30 Sqft \$2.88 Retrofit costs Sqft **Energy/Environmental Costs** KWh **Energy costs** \$0.10 Annual HFC electrical use 1,524,420 Total KWh Annual energy inflation 2.9 % Energy savings with TCBP 10 Energy rebate of equip costs % of total -7

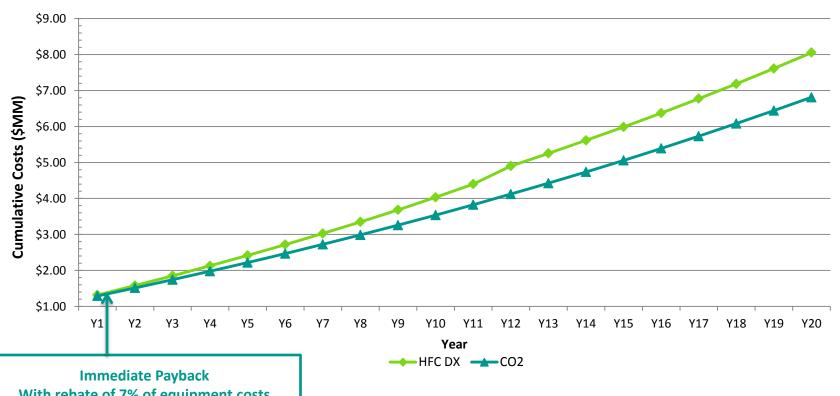
Based on historical HFC refrigerant cost trends New HFC refrigerant price price after a retrofit

CO2: Install material costs are 15% lower due to reduced material costs (fittings and piping)
Electrical labor costs are 10% less due to factory wiring of many components with case controllers





Payback & Additional Lifetime Savings with CO₂ TCBPE

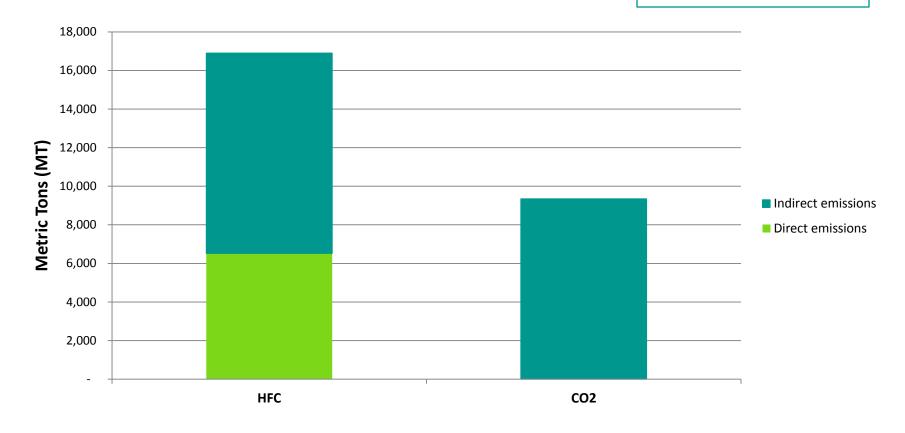


With rebate of 7% of equipment costs (\$50K), initial costs could be less than HFC R-407A system



Lifetime CO₂ Equivalent Emissions

CO₂ Delivers A Significant Sustainability Impact



Ensure You Reap the Benefits With Your CO₂ System

Experience the SleepWellSM Natural Refrigerant Promise

- Classroom and hands-on training for contractor and retailer staff
- On-site start-up and commissioning support
- Ready trouble-shooting assistance
- Clear and comprehensive manuals and drawings for responsive repair
- Parts support for system components
- Tried-and-true global platform

Begin Your Journey to Trouble-Free Savings Today

Contact your Kysor Warren Technical Sales Representative



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